

2024 - 2025 BUDGET AMENDMENTS

Department &

Fund Juvenile Probation/054

Date 9/2/2025* this court was cancelled
9/8/2025 Commissioner's Court

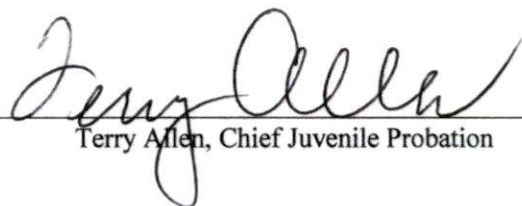
Honorable Commissioners' Court of Tyler County

I submit to you for consideration the following:

		<u>BUDGET</u>	<u>AMENDED</u>	<u>INCREASE (DECREASE)</u>
054-451-42910	Mental Assessments/External Contracts	3,000.00	1,600.00	(1,400.00)
054-451-42665	External Contracts/Court Intake	15,000.00	0.00	(15,000.00)
054-451-42703	Training & Education/Court Intake	6,000.00	0.00	(6,000.00)
054-451-42363	Direct Supervision/External Contracts	10,000.00	0.00	(10,000.00)
054-451-42100	Operating Expenses/Direct Supervision	2,848.00	289.15	(2,111.63)
054-451-42659	Court Intake/Travel & Training	4,000.00	3,843.64	(156.36)
054-438-42913	Community Based Programs (Grant M)	1,790.00	0.00	(1,790.00)
054-438-42666	Community Based Programs/Travel(Grant M)	2,000.00	0.00	(2,000.00)
054-455-40000	Salaries (County)	63,475.00	101,932.99	38,457.99

Reason: Invalid assumptions underlying budget estimates of receipts and disbursements.

Approved Commissioners Court


Terry Allen, Chief Juvenile Probation

Attest County Clerk

Correct

TYLER COUNTY JUVENILE PROBATION

TERRY ALLEN

Chief Juvenile Probation Officer

ADDRESS: 100 West Bluff - Rm. 106

Woodville, Texas 75979

PHONE: 409-283-2503

FAX: 409-283-6314

August 26, 2025

Tyler County Auditor's Office

Attn: Jackie Skinner

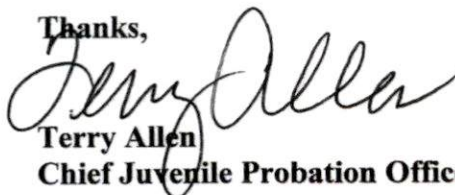
Dear Jackie,

I am requesting that you move the following monies to county money:

\$ 1,400.00	Grant A – Mental Assessments - Ext Contracts (Line Item #054-451-42910) ✓
\$15,000.00	Grant A – Court Intake - Ex. Contract (Line Item #054-451-42665) ✓
\$ 6,000.00	Grant A – Direct Supervision – Travel & Training (Line Item #054-451-42703) ✓
\$10,000.00	Grant A – Direct Supervision - Ext. Contracts (Line Item #054-451-42363) ✓
\$ 2,111.63	Grant A - Court Intake - Operating Expenses (Line Item #054-451-42100) ✓
\$ 1,790.00	Grant M – Community Based Program (MH) - Operating Expenses (Line Item #054-438-42913)
\$ 2,000.00	Grant M – Community Based Program (MH) - Travel (Line Item #054-438-42666)
\$ 156.36	Grant A- Court Intake – Traveling & Training (Line Item #054-451-42659)

If you should have any questions concerning this request or if I need to do something further, please call me.

Thanks,



Terry Allen

Chief Juvenile Probation Officer